

## **(DRAFT) APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN'S PARK**

**The proposed charges operate from 1 April 2019; all charges include VAT at 20%, except where stated.**

### **NOTES**

1. The majority of the fees and charges have been increased by 2.7% and rounded to assist with cash handling.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices
3. **\*1** The Athletics Track and associated infield is available for sports clubs to use for group coaching and training sessions. Training sessions can be booked during the following times:
  - Tuesdays and Thursdays: 5pm – 9pm (the track must be vacated by 8:40pm, with the changing rooms remaining open until 9pm)
  - Monday, Wednesdays and Fridays: 5pm – until 30 minutes before park closing (park closing times vary throughout the year)
  - Weekends: 7:45am – 4pm
  - Floodlights will be switched on as necessary on Tuesdays and Thursdays, and will be switched off by 8:40pm.
  - Training sessions commence on the hour and are for a minimum of one hour, except for bookings starting at 8:00pm, which are for forty minutes. Block bookings are available for clubs wanting regular training sessions and can be booked for periods of ten consecutive weeks or more. Clubs booking for a full year (50 weeks) can benefit from additional benefits and guarantee to be offered the same booking times for the following year. Tuesdays and Thursdays training sessions have three club booking slots available, with a maximum number of participants per booking slot limited to fifty. Sole use is subject to availability and will require the hirer to book all three available slots, which would allow up to 150 participants to attend.
4. **\*2** Corporate Event prices will be worked up on a case by case basis
5. Schools use of the track will comprise of the following sessions:-
6. There is a charge of £10 to replace lost or damaged season tickets.
  - AM session 9.00 – 12.30
  - PM session 13.00 – 16.30
  - Full day session 09.00 – 16.30
7. **\*3** Highgate Wood Metro Blind Cricket Team Support Scheme recognises a 50% discount on the changing room hire charge to support the team developing blind cricket in line with the City of London Open Spaces Department's Sports and Physical Activity Framework
8. **\*4** The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the proposed charges for 2018/19. The public fees collected from Bowls are passed onto the Bowling Club.
9. Swimming charges have not been increased for 2019/20. The Bathing Ponds entry payment review will continue during the 2019/20 season, while we work to facilitate further methods of payment at the Bathing Ponds.
10. **\*5** The Sauna Season Ticket and Day Ticket prices have been increased by 2.7%.
11. **\*6** Sauna day tickets must be purchased in conjunction with a swimming ticket.
12. **\*7** Where site meetings are required, fees will be applied to cover the cost of

stafftime.

13. Credit and Debit card payments can be taken over the telephone at the Parliament Hill Office (0207 332 3773) and Heathfield House (0207 332 3322).
14. \*8 Children's tennis coaching reflects a 20% discount on the price of adult coaching, to account for coaching costs.

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
<b>ATHLETICS TRACK (Hampstead Heath)</b>					
Meetings – Full day (Monday – Friday, excluding bank holidays)	-	-	244.00	250.00	<b>257.00</b>
Meetings – AM/ PM Session (Monday – Friday, excluding bank holidays)	93.00	120.00	122.00	125.00	<b>129.00</b>
Meetings – Full day (weekends & bank holidays)	-	-	304.00	312.00	<b>320.00</b>
Meetings – AM/PM Session (weekends & bank holidays)	130.00	150.00	152.00	156.00	<b>160.00</b>
Clubs Block Booking*1 (Tuesday & Thursday only)	-	-	-	22.56	<b>23.17</b>
Schools Use – Full day	-	-	146.00	150.00	<b>154.00</b>
Schools Use – AM/PM Session	55.00	72.00	73.00	75.00	<b>77.00</b>
Corporate events	(*2)	(*2)	(*2)	(*2)	<b>(*2)</b>
Day Ticket - Adults	3.50	3.50	4.00	4.00	<b>4.50</b>
Day ticket - Concession	1.50	2.10	2.50	2.50	<b>3.00</b>
12 Month Season Ticket - Adult	62.00	72.00	73.00	75.00	<b>77.00</b>
12 Month Season Ticket - Concession	31.00	42.00	44.00	45.00	<b>46.00</b>
Monthly Season Ticket - Adult	-	-	20.00	21.00	<b>22.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Monthly Season Ticket - Concession	-	-	12.00	12.50	<b>13.00</b>
Season Ticket replacement cost	-	-	5.00	5.00	<b>10.00</b>
<b>CRICKET (Hampstead Heath &amp; Highgate Wood)</b>					
Adult match pitch (prepared and marked)	77.00	90.00	91.00	93.00	<b>96.00</b>
Adult match pitch - Parliament Hill, weekends (prepared and marked)	98.00	98.00	99.00	102.00	<b>105.00</b>
Junior pitch (prepared and marked)	46.00	54.00	55.00	56.00	<b>63.00</b>
Cricket nets (per hour)	7.00	7.00	7.50	8.00	<b>8.00</b>
Private changing room with hot water <sup>*3</sup>	43.00	43.00	43.50	45.00	<b>46.00</b>
Keys - deposit or charge for loss	25.00	25.00	25.00	25.00	<b>25.00</b>
<b>FOOTBALL (Hampstead Heath &amp; Highgate Wood)</b>					
Adult match pitch (with goal posts)	72.00	85.00	86.00	88.00	<b>90.00</b>
Junior pitch (with goal posts)	45.00	51.00	52.00	53.00	<b>54.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
School use – standard session charge	41.00	51.00	52.00	53.00	<b>54.00</b>
Private changing room with hot water	43.00	43.00	43.50	45.00	<b>46.00</b>
Keys - deposit or charge for loss	25.00	25.00	25.00	25.00	<b>25.00</b>
Hire of goal nets	15.00	15.00	15.00	15.00	<b>15.00</b>
Charge for damaged goal nets	-	-	£15+ 20% admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>RUGBY (Hampstead Heath)</b>					
Adult match pitch -1pm Kick-Off (with goal posts)	72.00	85.00	86.00	88.00	<b>90.00</b>
Junior pitch (with goal posts)	45.00	51.00	52.00	53.00	<b>54.00</b>
School use – standard session charge	41.00	51.00	52.00	53.00	<b>54.00</b>
Private changing room with hot water	43.00	43.00	43.50	45.00	<b>46.00</b>
Keys - deposit or charge for loss	25.00	25.00	25.00	25.00	<b>25.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Hire of goal nets	15.00	15.00	15.00	15.00	<b>15.00</b>
Charge for damaged goal nets	-	-	£15+ 20% admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>SOFTBALL/ ROUNDERS (Hampstead Heath)</b>					
Reserved Pitch	52.00	52.00	53.00	54.00	<b>55.00</b>
<b>PENTANQUE (Hampstead Heath)</b>					
Hourly charge/rink	3.00	3.00	3.50	3.50	<b>4.00</b>
Deposit for Boules hire (Returnable)	20.00	20.00	20.00	20.00	<b>20.00</b>
<b>BOWLS (Hampstead Heath)</b>					
Hourly charge (per player)	3.50	3.50	3.50*4	4.00*4	<b>4.00*4</b>
Deposit for Bowls Hire (Returnable)	10.00	10.00	20.00	20.00	<b>20.00</b>
<b>CROQUET (Hampstead Heath)</b>					
Hourly charge (members of HHCC) for lawn	4.50	4.50	4.50*4	5.00*4	<b>5.00*4</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Hourly charge (non-members) for lawn	8.00	8.00	8.00 <sup>*4</sup>	8.50 <sup>*4</sup>	<b>8.50<sup>*4</sup></b>
<b>PITCH &amp; PUTT (Queen's Park)</b>					
One Round - Adult	5.50	5.50	6.00	6.00	<b>6.00</b>
One Round - Concession	2.50	3.30	3.50	3.50	<b>3.50</b>
<b>SWIMMING – DAY TICKETS (Hampstead Heath)</b>					
Lido Morning Swim - Adult	2.50	3.50	4.00	4.00	<b>4.00</b>
Lido Morning Swim - Concession	1.50	2.10	2.50	2.50	<b>2.50</b>
Lido Evening Swim - Adult	2.50	3.50	4.00	4.00	<b>4.00</b>
Lido Evening Swim - Concession	1.50	2.10	2.50	2.50	<b>2.50</b>
Lido Day Swim – Adult	6.00	6.60	7.00	7.00	<b>7.00</b>
Lido Day Swim – Concession	4.00	4.00	4.50	4.50	<b>4.50</b>
Lido Day Swim - Family (up to 2 Adults & 2 Children)	15.00	17.20	18.50	19.00	<b>19.00</b>
Lido Day Swim Adult & Child	8.00	9.00	10.00	10.00	<b>10.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Lido Sauna Day Ticket <sup>*6</sup>	-	2.50	2.50	2.50	<b>3.00</b>
Bathing Pond Day Ticket - Adult	2.00	2.00	2.00	2.00	<b>2.00</b>
Bathing Pond Day Ticket - Concession	1.00	1.00	1.00	1.00	<b>1.00</b>
<b>SWIMMING – SEASON TICKETS (Hampstead Heath)</b>					
Lido 1 Month Season Ticket - Adult	42.00	42.00	47.00	48.00	<b>48.00</b>
Lido 1 Month Season Ticket -Concession	21.00	25.20	29.00	29.00	<b>29.00</b>
Lido 12 Month Season Ticket - Adult	152.00	175.00	195.00	200.00	<b>200.00</b>
Lido 12 Month Season Ticket - Concession	98.00	105.00	117.00	120.00	<b>120.00</b>
Lido 6 Month Season Ticket - Adult	120.00	120.00	133.00	136.00	<b>136.00</b>
Lido 12 Month Season Ticket - Concession	60.00	72.00	80.00	82.00	<b>82.00</b>
Lido Sauna Season Ticket <sup>*5</sup>	-	50.00	51.00	60.00	<b>62.00</b>
Lido & Bathing Ponds 12 Month Season Ticket - Adult	195.00	195.00	216.00	222.00	<b>222.00</b>



<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Lido & Bathing Ponds 12 Month Season Ticket - Concession	108.00	117.00	130.00	133.00	<b>133.00</b>
Lido & Bathing Ponds 6 Month Season Ticket - Adult	140.00	140.00	150.00	154.00	<b>154.00</b>
Lido & Bathing Ponds 12 Month Season Ticket - Concession	70.00	84.00	90.00	92.00	<b>92.00</b>
Season Ticket replacement cost	-	-	5.00	5.00	<b>10.00</b>
Bathing Pond 12 Month Season Ticket - Adult	125.00	125.00	125.00	125.00	<b>125.00</b>
Bathing Pond 12 Month Season Ticket - Concession	66.00	66.00	66.00	66.00	<b>66.00</b>
Bathing Pond 6 Month Season Ticket - Adult	66.00	66.00	66.00	66.00	<b>66.00</b>
Bathing Pond 6 Month Season Ticket - Concession	33.00	33.00	33.00	33.00	<b>33.00</b>
Season Ticket replacement cost			5.00	5.00	<b>10.00</b>
<b>TENNIS – COURT BOOKING (Hampstead Heath &amp; Queen's Park)</b>					
Annual registration Card	16.00	25.00	27.50	28.00	<b>29.00</b>
Court Hourly Charge - Adult	7.00	8.00	8.50	9.00	<b>9.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Court Hourly Charge - Concession	4.00	4.80	5.00	5.50	<b>5.50</b>
<b>TENNIS – COACHING (Hampstead Heath &amp; Queen's Park)</b>					
<i>Adult Beginners/Improvers</i>					
1 hour weekly sessions (5 week course) -Adult	48.00	50.00	55.00	56.50	<b>58.00</b>
1.5 hour weekly sessions (5 week course) -Adult	72.00	75.00	82.50	84.50	<b>87.00</b>
2 hour weekly sessions (5 week course) -Adult	96.00	100.00	110.00	113.00	<b>116.00</b>
1 hour weekly sessions (5 week course) -Junior	39.00	40.00	43.00	44.00	<b>46.50<sup>8</sup></b>
<b>CAR PARKING (Hampstead Heath)</b>					
0- 2 hours	3.00	3.00	3.50	3.60	<b>3.70</b>
2- 4 hours	6.00	6.00	7.00	7.20	<b>7.40</b>
Additional hours or part hours above 4 hours	5.00	5.00	6.00	6.50	<b>6.70</b>
<b>FAIRS (Hampstead Heath)</b>					
Pitch			1% increase in pitch fees	2.6% increase in pitch fees	<b>2.7% increase in</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench-marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
					<b>pitch fees</b>
<b>BAT WALKS (Hampstead Heath &amp; Highgate Wood)</b>					
Walk Ticket		7.00	7.00	7.00	<b>7.00</b>
<b>BANDSTAND HIRE (Queen's Park)</b>					
3 hour booking (including tables & chairs)	55.00	65.00	66.00	68.00	<b>70.00</b>
3 hour booking (excluding tables & chairs)	55.00	55.00	56.00	58.00	<b>60.00</b>
<b>SKIPS &amp; COMPOUNDS/SCAFFOLDING</b>					
Skips 1-7 days		£60.00 (VAT exempt) per week (Minimum fee £60)	£61.00 (VAT exempt) per week (Minimum fee £61)	£63.00 (VAT exempt) per week (Minimum fee £63)	<b>65.00 (weekly minimum fee)</b>
Skips – additional day rate (where hire exceeds 7 days)		-	-	-	<b>65.00</b>
Compounds/scaffolding – day charge rate		£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)	£0.50 per M <sup>2</sup> per day (Minimum overall charge £61 per day)	£0.50 per M <sup>2</sup> per day (Minimum overall charge £63 per day)	<b>0.51 per M<sup>2</sup> or 65.00 per day (whichever is greater)</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
<b>MEMORIAL BENCHES &amp; PLAQUES</b>					
Engraved Bench (Hampstead Heath, Golders Hill Park & Queen's Park)	-	2,400.00	2,400.00	2,400.00	<b>2,500.00</b>
Engraved Bench (Pergola & Hill Garden)	-	4,200.00	4,200.00	4,200.00	<b>4,500.00</b>
Bench Plaque (Highgate Wood)	Subject to engraving – price on application	Subject to engraving – price on application	Subject to engraving – price on application	Subject to engraving – price on application	<b>Subject to engraving – price on application</b>
<b>CHARGES FOR EVENTS - LINKED TO EVENTS POLICY</b>					
Application Fee					<b>£25 – Community Events</b>
					<b>£50 – Commercial events</b>
<b>Remediation Deposit -</b> Price considered as part of application process, linked to type and size of event and time of year.					<b>Price on application</b>
Electrical/Power supply hook-up (where available)					<b>£50 per day*</b>
Water (where available)					<b>£50 per day</b>
Waste and recycling					

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved 1/4/16 (£) Bench- marking exercise	Charges approved 1/4/17 (£) +1%	Charges approved 1/4/18 (£) +2.6%	<b>Proposed Charges 1/4/19 (£) +2.7%</b>
Collection - Per hour Disposal					<b>£50 £150 per tonne</b>
Staff Costs (Per hour) Ranger/Keeper Supervisor Manager Driver and vehicle					<b>£35 £48 £60 £85 (Keeper +£50)</b>
Toilet Cleaning					<b>£25 per hour</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/16 (£)	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed charges 1/4/20 (£)</b>
<b>WEDDINGS &amp; CIVIL CEREMONIES</b>					
Hill Garden Shelter (Monday – Thursday)	2,000.00	2,400.00	2,520.00	2,585.00	<b>2,655.00</b>
Hill Garden Shelter (Friday)	2,400.00	2,900.00	3,045.00	3,125.00	<b>3,210.00</b>
Hill Garden Shelter (Weekends)	2,800.00	3,400.00	3,570.00	3,660.00	<b>3,760.00</b>

<b>HAMPSTEAD HEATH, HIGHGATE WOOD &amp; QUEEN'S PARK</b>	Charges approved 1/4/16 (£)	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed charges 1/4/20 (£)</b>
Pergola (Monday – Thursday)	1,800.00	2,200.00	2,310.00	2,370.00	<b>2,435.00</b>
Pergola (Friday)	2,000.00	2,400.00	2,520.00	2,585.00	<b>2,655.00</b>
Pergola (Weekends)	2,200.00	2,700.00	2,835.00	2,910.00	<b>2,990.00</b>
Table service charge	120.00	150.00	158.00	160.00	<b>165.00</b>
Queen's Park Bandstand (Monday – Friday)	720.00	865.00	1,040.00	1,065.00	<b>1,095.00</b>
Queen's Park Bandstand (Weekends)	960.00	1,150.00	1,380.00	1,415.00	<b>1,455.00</b>